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copy sent Budget

DDI-3563-66

19 AUG 1966

MEMORANDUM FOR: Deputy Director for Intelligence

SUBJECT : FY 1968 Office Budget Estimates

REFERENCE : Memo dated 16 August 1966 to D/PPB from DD/I, subject as above

1. Upon review of your 16 August memorandum, I agree to the requested extension for submission of the NPIC budget.

2. With respect to the items in paragraph 2 of your memo, provision for increased salary costs due to the Pay Act will be made although it will be necessary to absorb some portion of this, depending on Presidential determination of the extent to which Government agencies will fund the increase from existing resources. Additional funds for pay of FBIS indigenous employees are also part of the pay raise package.

3. I have talked to [] regarding the purchase of land for the FBIS, and, should these monies not be approved in the budget submission, the Agency will seek additional funds from its Reserve for Contingencies for the purpose. Other items covered in your memorandum are noted and the required adjustments in your operating allowance will be presented to the Director, along with other funding requirements, some time in the next several weeks for his final approval.

[]

John M. Clarke

Director of Planning,
Programming, and Budgeting

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declassification